



BUDGET

Fiscal Year 2003**Public Service Commission**

Personal Service	\$ 9,417,895
Expense and Equipment	3,738,714
Program Specific Distribution (PSD)	10,000*
Total	<u>\$ 13,166,609</u>

Full-Time Employees (F.T.E.)	209
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**Deaf Relay Service and
Equipment Distribution Program****\$ 5,000,000**

F.T.E.	0
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Manufactured Housing Dept.

Personal Service	\$ 336,548
Expense and Equipment	173,558
PSD	17,935*
Total	<u>\$ 528,041</u>

F.T.E.	11
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TOTAL BUDGET**\$ 18,694,650****F.T.E.****220**

Budget includes program specific distributions.

* estimated appropriation